

Stapleton MCA
2010 Capital Improvement Priority List

Priority	Project	Recommended by	Description	Community Value	Budget	Spent
1	WC Chemical Feed System	Staff	This is the addition of chemical feed systems to the fountains located in the West Crescent. These two water features are highly utilized by the community and see high "bather loads" safety concerns over the years makes this and extremely important project. State will most likely mandate us to move to UV in the future. Placing the chem systems in now will allow us to more easily convert to UV when we have to	High Value - Safety	\$ 8,000	\$ 7,600
2	Filing 18 Pocket Park Planters	Staff	These 3 large planters were never planted as part of the original construction contract and thus have not been operated or maintained for the last two years.	High Value - Bringing a park back up to the community standard	\$ 4,500	\$ -
3	Pocket Park Picnic Tables	Staff	Tables serve as primary gathering spots for the community and add to the vibrancy of the parks. Typically we have included table purchases with the pools but not the park. Tables tend to also get scaled back during projects because of cost over runs in other areas. This will also allow us to maintain the current table setup in Founders green and West crescent	High Value - We do not have enough tables to satisfy the needs.	\$ 12,000	\$ -
4	Arc park Sandbox	Residents	We would like to do this as a demonstration project. Our design would not require any permanent modification to the park and could be removed if no longer needed or becomes operational nightmare	Moderate	\$ 1,500	\$ -
5	Founders Green Improvements	Staff	This phase of improvements builds upon what we started last year with additional interior lights. We anticipate enclosing the electrical pedestals so to protect event equipment that is stored onsite each week. In addition we would be designing fence pieces to easily enclose founders green so to facilitate any event that would require alcohol sale.	Moderate	\$ 10,000	
					<u>\$ 36,000</u>	<u>\$ 7,600</u>
	Filing 12 Play Equipment	Residents		Low - Proximity to other nearby play grounds F15 and Central Park	\$ 12,000	\$ -